Project No.	Project Name	Department	Project Category	Project Type
000001			0.411.0	CDDC
800001	Catholic Social Services - Shared Housing Program	Community Development	Outside Group Funding	CDBG
800451	Sunnyvale Tennis Center Resurfacing	Parks and Recreation	Infrastructure	Parks
800851	Support Network for Battered Women	Community Development	Outside Group Funding	CDBG
801100	WPCP Air Conditioning Project	Public Works	Infrastructure	Sanitary Sewer
801350	Contribution to SMaRT Station Equipment Replacement Fund	Public Works	Capital	Solid Waste
801408	Particulate Trap Retrofit	Public Works	Capital	General
801851	Senior Adult Legal Assistance	Community Development	Outside Group Funding	CDBG
802150	Utility Undergrounding Cost Sharing	Public Works	Capital	Street & Traffic Signals
802451	Project Match (Senior Shared Housing)	Community Development	Outside Group Funding	CDBG
802500	City Share of Development Costs - Streets	Public Works	Capital	Street & Traffic Signals
803501	CDBG Housing Rehabilitation RLF	Community Development	Special	CDBG
803601	Sunnyvale Community Services - CDBG	Community Development	Outside Group Funding	CDBG
803602	Sunnyvale Community Services - GF	Community Development	Outside Group Funding	General
803700	Leadership Sunnyvale	Community Development	Outside Group Funding	General
804201	Citywide Aerial Photos	Public Works	Special	General
804401	Golf Courses Protective Netting Replacement	Parks and Recreation	Infrastructure	Parks
804652	Storm Drain Development Costs (City Share)	Public Works	Capital	Storm Drain
804702	Storm Drain Pipes, Manholes, and Laterals Replacement	Public Works	Infrastructure	Storm Drain
804751	Long Term Care Ombudsman	Community Development	Outside Group Funding	CDBG
805150	Library Foundation Program Grant	Libraries	Special	General
805202	Sewer Development Costs (City Share)	Public Works	Capital	Sanitary Sewer
805252	Sewer Pipes, Manholes, and Laterals Replacement	Public Works	Infrastructure	Sanitary Sewer
806252	Water Main Development Costs (City Share)	Public Works	Capital	Water
806302	Water Pipes, Manholes, and Laterals Replacement	Public Works	Infrastructure	Water
806350	Water Meters for New Developments	Public Works	Capital	Water
806400	Doublecheck Valves & Backflow Devices for New Developments	Public Works	Capital	Water
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Project No.	Project Name	Department	Project Category	Project Type
806452	Water Pump, Motor and Engine Replacement	Public Works	Infrastructure	Water
806900	Euphrat After School Art Program	Community Development	Outside Group Funding	General
808100	Fair Oaks Industrial Complex Maintenance	Public Works	Special	General
809000	Bill Wilson Center (GF)	Community Development	Outside Group Funding	General
809901	Government Access Programming	Information Technology	Capital	General
811250	SMaRT Station Equipment Replacement	Public Works	Special	Solid Waste
811351	Senior Nutrition Program	Community Development	Outside Group Funding	CDBG
811451	Second Harvest Food Bank - Operation Brown Bag	Community Development	Outside Group Funding	CDBG
811700	Oxidation Pond Levee Improvements	Public Works	Capital	Sanitary Sewer
812250	Joint Venture: Silicon Valley Network	Community Development	Special	General
812701	Home Access, Paint and Emergency Repair Program	Community Development	Special	CDBG
812750	WPCP Energy Improvements	Public Works	Capital	Sanitary Sewer
812901	Cupertino Community Services	Community Development	Outside Group Funding	CDBG
814700	BMR Acquisition	Community Development	Special	Housing
814950	Redevelopment Plan Project Area: Special Studies	Community Development	Special	General
815151	Emergency Housing Consortium of Santa Clara County	Community Development	Outside Group Funding	CDBG
815202	Water/Sewer Supervisory Control System	Public Works	Infrastructure	Water
815250	Dispute Resolution Services	Community Development	Outside Group Funding	General
816000	Future Traffic Signal Construction/Modification	Public Works	Capital	Street & Traffic Signals
816050	Repairs of Bridges	Public Works	Capital	Street & Traffic Signals
817100	Citywide Traffic Deficiency Plan	Public Works	Special	Street & Traffic Signals
817950	Civic Center Buildings - HVAC	Parks and Recreation	Infrastructure	General
818050	Civic Center Buildings - Rehabilitation	Parks and Recreation	Infrastructure	General
818100	Public Safety Buildings - Roofs	Parks and Recreation	Infrastructure	General
818150	Public Safety Buildings - Rehabilitation	Parks and Recreation	Infrastructure	General
818301	Fair Housing Services	Community Development	Special	CDBG

Project No.	Project Name	Department	Project Category	Project Type
818450	Community Center Buildings - HVAC	Parks and Recreation	Infrastructure	Parks
818500	Park Buildings - HVAC	Parks and Recreation	Infrastructure	General
818550	Park Buildings - Rehabilitation	Parks and Recreation	Infrastructure	Parks
818600	Senior Center Buildings - Rehabilitation	Parks and Recreation	Infrastructure	Parks
818651	Corporation Yard Buildings - Roofs	Parks and Recreation	Infrastructure	General
818700	Corporation Yard Buildings - Rehabilitation	Parks and Recreation	Infrastructure	General
818750	Golf and Tennis Buildings - Rehabilitation	Parks and Recreation	Infrastructure	Parks
819580	Golf Course Pathways Renovation	Parks and Recreation	Infrastructure	Parks
819610	Public Safety Buildings - HVAC	Parks and Recreation	Infrastructure	General
819630	Community Center Buildings - Roofs	Parks and Recreation	Infrastructure	General
819720	Human Services Outside Group Funding Support (GF)	Community Development	Outside Group Funding	General
819750	Golf and Tennis Buildings - Roofs	Parks and Recreation	Infrastructure	Parks
819821	Asbestos Floor Tile Removal	Parks and Recreation	Infrastructure	General
819840	Police Services Equipment Acquisition	Public Safety	Capital	General
819951	Underground Storage Tank Containment Testing	Public Works	Capital	General
820000	Corporation Yard Buildings - HVAC	Parks and Recreation	Infrastructure	General
820010	Community Center Buildings - Rehabilitation	Parks and Recreation	Infrastructure	General
820020	Administration of Long Range Infrastructure Plan	Finance	Infrastructure	General
820130	City Owned Parking Lot Resurfacing	Public Works	Infrastructure	General
820140	Computer/Radio Controlled Landscape Irrigation	Public Works	Infrastructure	General
820160	Mathilda Avenue Traffic Signal Controller Replacement	Public Works	Infrastructure	Street & Traffic Signals
820180	Traffic Signal Controller Replacement	Public Works	Infrastructure	Street & Traffic Signals
820190	Traffic Signal Underground Replacement	Public Works	Infrastructure	Street & Traffic Signals
820200	Traffic Signal Light Emitting Diode Array Replacements	Public Works	Infrastructure	Street & Traffic Signals
820240	Park Tennis/Basketball Court Reconstruction	Parks and Recreation	Infrastructure	Parks
820270	Playground Equipment Replacement	Parks and Recreation	Infrastructure	Parks

Project No.	Project Name	Department	Project Category	Project Type
820280	Park Furniture and Fixtures Replacement	Parks and Recreation	Infrastructure	Parks
820301	Golf and Tennis Buildings - HVAC	Parks and Recreation	Infrastructure	General
820311	Golf Course Irrigation System Replacement	Parks and Recreation	Infrastructure	Parks
820351	Golf Course Sand Bunkers Rebuild	Parks and Recreation	Infrastructure	Parks
820361	Golf Course Tee Grounds Renewal	Parks and Recreation	Infrastructure	Parks
820370	Golf Course Parking Lot Resurfacing	Parks and Recreation	Infrastructure	Parks
820610	Downtown Area Maintenance	Public Works	Capital	General
820631	ADA Curb Retrofit	Community Development	Special	CDBG
820641	Community Association Rehabilitation, Inc. (CAR)	Community Development	Outside Group Funding	CDBG
820690	Java Drive Sidewalks	Public Works	Capital	Street & Traffic Signals
820821	Chlorinating/Dechlorinating Equipment Replacement	Public Works	Infrastructure	Sanitary Sewer
820931	WPCP Pond Pump Pier Repairs	Public Works	Infrastructure	Sanitary Sewer
821000	City Owned Properties - Adjacent to Parks	Public Works	Special	General
821010	City Owned Properties - Downtown	Public Works	Special	General
821071	WPCP Replace Public Address System	Public Works	Infrastructure	Sanitary Sewer
821111	Power Generation Facility Improvements	Public Works	Capital	General
821170	SMaRT Station Operations Contract RFP	Public Works	Special	Solid Waste
821180	Contribution to SMaRT Station Operations Contract RFP	Public Works	Special	Solid Waste
821330	Park Buildings - Roofs	Parks and Recreation	Infrastructure	General
821350	AVASA Equipment Acquisition	Public Safety	Special	General
821370	Sunnyvale Senior Center Construction	Parks and Recreation	Capital	General
821501	Washington Ave. and Mathilda Ave. Intersection Improvements	Public Works	Capital	Street & Traffic Signals
821531	Multimodal Transit Station	Public Works	Capital	General
821560	Sunnyvale Bicycle Network	Public Works	Capital	Street & Traffic Signals
821570	Calabazas Creek Trail Project	Public Works	Capital	Street & Traffic Signals
821571	Calabazas Creek Trail - Phase II Project	Public Works	Capital	Street & Traffic Signals

Project No.	Project Name	Department	Project Category	Project Type
821620	Sidewalk Improvements Near Tasman Light Rail Transit	Public Works	Capital	Street & Traffic Signals
821630	Wolfe Road Traffic Signal Interconnect	Public Works	Capital	Street & Traffic Signals
821640	Fremont High School Swim Pool	Parks and Recreation	Capital	Parks
821650	Animal Shelter Services	Public Safety	Capital	General
821670	Update Fiscal Sub-Element	Finance	Special	General
821870	Borregas Avenue Bicycle Corridor	Public Works	Capital	Street & Traffic Signals
821930	SMaRT Station Curbside Processing Facility	Public Works	Capital	Solid Waste
822080	Fair Oaks Park Hardscape Renovation	Parks and Recreation	Infrastructure	Parks
822220	Canary Drive Traffic Calming	Public Works	Capital	Street & Traffic Signals
822330	Trim Landfill Screening Trees on Caribbean Drive	Public Works	Special	Solid Waste
822560	Energy Use Audit-Hot Water Loop Replacement	Public Works	Special	Sanitary Sewer
822710	Mathilda Avenue Railroad Overpass Improvements	Public Works	Infrastructure	Street & Traffic Signals
822751	Storm Pump Station Number 1 Rehabilitation	Public Works	Infrastructure	Storm Drain
822761	Storm Pump Station Number 2 Rehabilitation	Public Works	Infrastructure	Storm Drain
822781	Borregas Sanitary Trunk Sewer Replacement	Public Works	Infrastructure	Sanitary Sewer
822791	Rehabilitation of Manholes - Lawrence Trunk Sewer	Public Works	Infrastructure	Sanitary Sewer
823100	Police Services Tactical Operations Center	Public Safety	Special	General
823140	Structural and Infrastructure Assessment at WPCP	Public Works	Special	Sanitary Sewer
823220	Wastewater Data/Process/Service Assessment Studies	Public Works	Special	Sanitary Sewer
823270	Cooperative Middle School Activities	Parks and Recreation	Special	General
823490	Downtown Public Improvements	Public Works	Capital	General
823500	Junior Achievement Sunnyvale	Community Development	Outside Group Funding	General
823510	Downtown Underground Parking Structure	Public Works	Capital	General
823560	Housing for City/Public School/Child Care Employees	Community Development	Special	Housing
823570	Short-Term Office Space Solution	Parks and Recreation	Capital	General
823640	Supervisory/Managerial Development in Public Safety	Public Safety	Special	General

Project No.	Project Name	Department	Project Category	Project Type
823681	Mary Avenue Route 280 Bicycle Footbridge	Public Works	Capital	Street & Traffic Signals
823690	Evelyn Ave. Bike Lanes from Bernardo Ave. to Sunnyvale Ave.	Public Works	Capital	Street & Traffic Signals
823750	BMR Compliance Enforcement	Community Development	Special	Housing
823761	CDBG Housing Acquisition - RLF	Community Development	Special	CDBG
823762	CDBG Housing Acquisition	Community Development	Special	CDBG
823770	HOME Projects	Community Development	Special	Housing
823780	Printing of City Publications in Multi-Languages	Office of the City Manager	Special	General
823850	Electronic Archiving of CDD Permit Records	Community Development	Special	General
823870	Public Safety Officer Recruitment, Selection and Training	Public Safety	Special	General
823880	Biological Evidence Freezer Installation	Public Safety	Capital	General
824061	Pedestrian Lighted Crosswalk	Public Works	Capital	Street & Traffic Signals
824090	Recreation and Open Space Sub-Element	Parks and Recreation	Special	General
824100	Consolidated Plan Update - CDBG	Community Development	Special	CDBG
824120	Evidence Barcode Tracking System	Public Safety	Capital	General
824130	Sidewalk /Curb /Gutter from Mathilda Ave. to the Tennis Ctr	Parks and Recreation	Capital	Parks
824140	Sunnyvale Historical Museum	Parks and Recreation	Capital	Parks
824160	Emergency Vehicle Preempt Transmitter Replacement	Public Works	Capital	General
824170	Gas Line Replacement at the Community Center	Parks and Recreation	Infrastructure	Parks
824190	Uninterrupted Power Supply (UPS) Replacement	Parks and Recreation	Infrastructure	Parks
824220	Raynor Activity Center Site Improvements	Parks and Recreation	Infrastructure	Parks
824250	Landfill Gas System Response to New Federal Regulations	Public Works	Special	Solid Waste
824260	Solid Waste Cost of Service Study	Public Works	Special	Solid Waste
824270	Condensate Collection and Pre-Treatment System	Public Works	Capital	Solid Waste
824280	Leak Detection Program	Public Works	Special	Water
824290	Water Cost of Service Study	Finance	Special	Water
824300	Rehabilitation of Digesters and Replacement of Digester Lids	Public Works	Infrastructure	Sanitary Sewer

Project No.	Project Name	Department	Project Category	Project Type
824310	Refurbishment of Water tanks @ Wright Avenue	Public Works	Infrastructure	Water
824340	Wastewater Cost of Service Study	Finance	Special	Sanitary Sewer
824350	The Health Trust-Meals on Wheels	Community Development	Outside Group Funding	CDBG
824370	Friends for Youth-Mentoring	Community Development	Outside Group Funding	CDBG
824380	Neighborhood Support/Education	Community Development	Special	CDBG
824390	Preservation of at Risk Units (CDBG)	Community Development	Special	CDBG
824410	Moulton Plaza - 1601 Tenaka Place	Community Development	Special	Housing
824430	Redevelopment Plan Amendment	Community Development	Special	General
824440	RDA Five Year Implementation Plan and Mid Term Review	Community Development	Special	General
824450	Downtown Development Economic Analysis-Keyser Marston Assoc.	Community Development	Special	General
824471	First-Time Homebuyer Support	Community Development	Special	Housing
824490	CDBG Administration	Community Development	Special	CDBG
824510	Live Oak Adult Day Services (GF)	Community Development	Outside Group Funding	General
824520	Family & Children's Services-Columbia Center (GF)	Community Development	Outside Group Funding	General
824560	Pedestrian Safety/Opportunities Plan	Public Works	Special	Street & Traffic Signals
824570	Outside Counsel Services for RDA	Office of the City Attorney	Special	General
824690	Cable TV Franchise Negotiation	Information Technology	Special	General
824700	Downtown Parking Maintenance Assessment	Community Development	Special	General
824711	Development of Indirect Cost Allocation Plan-CDBG	Community Development	Special	CDBG
824740	Landfill Constituents of Concern Monitoring	Public Works	Special	Solid Waste
824770	Primary Sedimentation Basin Renovation - Phase I	Public Works	Infrastructure	Sanitary Sewer
824780	Upgrading of Fuel Stations	Public Works	Infrastructure	General
824791	Cable Television Franchise Periodic Review	Information Technology	Special	General
824800	Roof Replacement of Water Plants	Public Works	Infrastructure	Water
824810	Downtown Water Line Engineering Study	Public Works	Special	Water
824820	UV Protection for Senior Center "Soft Art"	Parks and Recreation	Special	General

Project No.	Project Name	Department	Project Category	Project Type
824830	Perimeter Fencing Around Wells (Vulnerability Assessment)	Public Works	Capital	Water
824840	Installation of Climb Resistant Fencing at Reservoir Sites	Public Works	Capital	Water
824860	Traffic Calming - Riding Group Donation	Public Works	Special	Street & Traffic Signals
824870	Town Center Parking Structure Demolition	Community Development	Capital	General
824880	Our House Shelter	Community Development	Special	CDBG
824890	Community Housing Development Organizations (CHDOs)	Community Development	Special	Housing
824910	Frances Street Transit Corridor Improvements	Public Works	Capital	Street & Traffic Signals
824920	Wolfe Road Bike Route from Maria Lane to Homestead Road	Public Works	Capital	Street & Traffic Signals
824930	Downtown Summer Music Series	Community Development	Special	General
824940	Murphy Avenue Tree Lights Maintenance	Public Works	Special	General
824950	WPCP Laboratory Roof Replacement	Public Works	Capital	Sanitary Sewer
824980	Sunnyvale Office Center Rehabilitation	Parks and Recreation	Infrastructure	Parks
824990	Overtime Costs for Sobriety Checkpoints	Public Safety	Special	General
825000	Emergency Operations Center Training	Public Safety	Special	General
825010	Citizen Emergency Response Team	Public Safety	Special	General
825020	Weapons of Mass Destruction Training	Public Safety	Special	General
825040	Feasibility of Installing SV Citizens & Employees Memorial	Parks and Recreation	Special	Parks
825050	Wireless Services in the Downtown Area Study Issue	Information Technology	Special	General
825060	Sunnyvale Bicycle Plan	Public Works	Special	Street & Traffic Signals
825070	Bicycle Map Revision	Public Works	Special	General
825080	Evelyn Avenue Bike Lanes, Sunnyvale Avenue to Reed Avenue	Public Works	Capital	Street & Traffic Signals
825100	Solids Handling Safety and Efficiency Improvements - Phase I	Public Works	Special	Sanitary Sewer
825110	Tertiary Plant Tank Drainage System Modifications - Phase I	Public Works	Infrastructure	Sanitary Sewer
825120	SMaRT Station Office Addition	Public Works	Capital	Solid Waste
825130	Radar Speed Signs for School Areas	Public Works	Capital	Street & Traffic Signals
825140	Air Floatation Tank Rehabilitation	Public Works	Infrastructure	Sanitary Sewer

Project No.	Project Name	Department	Project Category	Project Type
825150	Storage Area Network	Information Technology	Capital	General
825160	Network Security	Information Technology	Capital	General
825170	Fixed Growth Reactor Rehabilitation	Public Works	Infrastructure	Sanitary Sewer
825180	Cover for Passenger Waiting Bench at Community Center	Parks and Recreation	Capital	Parks
825190	Community Center Monument Signs	Parks and Recreation	Infrastructure	Parks
825200	Remodel Community Center Kitchen & Serving Area	Parks and Recreation	Infrastructure	Parks
825210	Transportation Strategic Program	Public Works	Capital	Street & Traffic Signals
825220	Central Water Plant Building Reconstruction	Public Works	Infrastructure	Water
825230	Cleaning of Water Tanks	Public Works	Infrastructure	Water
825240	Equipment Replacement at Five (5) Hetch-Hetchy Connections	Public Works	Infrastructure	Water
825250	Mary/Carson Water Plant Mechanical Reconstructions	Public Works	Infrastructure	Water
825260	Moat Renovation of Mary/Carson and Wolfe/Evelyn Water Plants	Public Works	Infrastructure	Water
825270	Well House Generator - Ortega Well	Public Works	Capital	Water
825280	Earthquake Mitigation of Water Tanks	Public Works	Infrastructure	Water
825290	Pavement Rehabilitation	Public Works	Infrastructure	Street & Traffic Signals
825300	Pressure Reducing Valve Replacement & Relocation for SCADA	Public Works	Infrastructure	Water
825310	Shrouds at Well Sites	Public Works	Infrastructure	Water
825320	Replacement/Rehabilitation of Sanitary Manholes	Public Works	Infrastructure	Sanitary Sewer
825330	Replacement/Rehabilitation of Sewer Pipes	Public Works	Infrastructure	Sanitary Sewer
825340	Street Lights Conduit Replacement	Public Works	Infrastructure	General
825350	Replacement/Rehabilitation of Storm Drain Manholes	Public Works	Infrastructure	Storm Drain
825360	Replacement/Rehabilitation of Storm Drain Pipes	Public Works	Infrastructure	Storm Drain
825370	Video Inspection and Evaluation of Storm Drain System	Public Works	Infrastructure	Storm Drain
825380	Storm Pump Station #1 Expansion	Public Works	Infrastructure	Storm Drain
825390	Wolfe/Evelyn Plant Mechanical Reconstruction	Public Works	Infrastructure	Water
825400	Update of Standard Specifications	Public Works	Special	General

Project No.	Project Name	Department	Project Category	Project Type
825410	Hamilton Plant Emergency Generator & Mechanical Reconst	Public Works	Infrastructure	Water
825420	Water Pressure Zone Three Expansion	Public Works	Infrastructure	Water
825430	Raynor Well Connection	Public Works	Infrastructure	Water
825440	Recycled Water Booster Pump @ Golf Course	Public Works	Infrastructure	Water
825450	City-Wide Water Line Replacement	Public Works	Infrastructure	Water
825460	Interior Coating of Water Tanks	Public Works	Infrastructure	Water
825470	Well Study	Public Works	Infrastructure	Water
825480	Inspection and Renovation of Well Systems	Public Works	Infrastructure	Water
825490	Exterior Painting of Water Tanks	Public Works	Infrastructure	Water
825500	Wright Ave Water Plant Mechanical Reconstruction	Public Works	Infrastructure	Water
825510	Roadway Rehabilitation on Various Streets (Grant)	Public Works	Capital	Street & Traffic Signals
825520	Pond Sediment Removal	Public Works	Infrastructure	Sanitary Sewer
825530	Transportation Model Update	Public Works	Special	Street & Traffic Signals
825540	Transportation Grant Matching Funds	Public Works	Capital	Street & Traffic Signals
825550	Adaptive Traffic Signal Control Upgrade	Public Works	Infrastructure	Street & Traffic Signals
825560	Security Access Control System Replacement	Parks and Recreation	Infrastructure	General
825570	239 / 241 Commercial Street Property Maintenance	Public Works	Special	General
825580	Plaza del Sol Phase II	Parks and Recreation	Capital	Parks
825590	Downtown Wayfinding System	Public Works	Capital	Street & Traffic Signals
825600	Caribbean Drive Bridge Improvement	Public Works	Infrastructure	General
825610	Fair Oaks Caltrain OverCrossing	Public Works	Infrastructure	General
825620	Wolfe Road Caltrain OverCrossing	Public Works	Infrastructure	General
825630	Mary Ave. Extension Engineering/Environmental Analysis	Public Works	Capital	Street & Traffic Signals
825640	Document Imaging of City Clerk Permanent Records	Office of the City Manager	Capital	General
825650	Business Plan for Community Center Theatre	Parks and Recreation	Special	General
825660	Golf Course Greens Renewal	Parks and Recreation	Infrastructure	Parks

Section Columbia Gym Wall Pads Parks and Recreation Infrastructure General	Project No.	Project Name	Department	Project Category	Project Type
825860E-Mail Application and Network Management ToolsInformation TechnologyCapitalGeneral825690Automated Timecard Entry SystemFinanceCapitalGeneral825700Update of Mandated General Plan Sub-elementsCommunity DevelopmentSpecialGeneral825710Update of Non-Mandated General Plan Sub-elementsCommunity DevelopmentSpecialGeneral825710Directional Signs to DowntownPublic WorksLinfastructureStreet & Traffic Signals825730Pedestrian Lighted Crosswalk MaintenancePublic WorksInfrastructureStreet & Traffic Signals825740Battery Backup System for Traffic Signals MaintenancePublic WorksInfrastructureSanitary Sewer825750Sewer Lift Stations RebuildParks and RecreationInfrastructureParks825770Murphy Avenue Enhancements Phase ICommunity DevelopmentCapitalGeneral825780Downtown Block 2 CompletionPublic WorksCapitalGeneral825780Park Land AcquisitionParksCapitalCDBG825800Analysis of Impediments (Al) UpdateCommunity DevelopmentSpecialCDBG825810Property and Evidence Purge Project IIPublic SafetySpecialGeneral825820Property and Evidence Purge Project IIPublic SafetySpecialGeneral825860India Community Center (CBG)Community DevelopmentOutside Group FundingCDBG825870India Community Center (CBG)Community Development </td <td></td> <td></td> <td></td> <td></td> <td></td>					
825690Automated Timecard Entry SystemFinanceCapitalGeneral825700Update of Mandated General Plan Sub-elementsCommunity DevelopmentSpecialGeneral825710Update of Non-Mandated General Plan Sub-elementsCommunity DevelopmentSpecialGeneral825710Update of Non-Mandated General Plan Sub-elementsCommunity DevelopmentSpecialGeneral825720Directional Signs to DowntownPublic WorksInfrastructureStreet & Traffic Signals825730Pedestrian Lighted Crosswalk MaintenancePublic WorksInfrastructureStreet & Traffic Signals825740Battery Backup System for Traffic Signals MaintenancePublic WorksInfrastructureStreet & Traffic Signals825750Sewer Lift Stations RebuildPublic WorksInfrastructureParks825760Washington Pool RenovationCommunity DevelopmentCapitalGeneral825770Murphy Avenue Enhancements Phase ICommunity DevelopmentCapitalGeneral825780Downtown Block 2 CompletionParks and RecreationCapitalParks825800Analysis of Impediments (Al) UpdateCommunity DevelopmentSpecialGeneral825810Public Safety Case Management System ImplementationPublic SafetySpecialGeneral825850Property and Evidence Purge Project IIPublic SafetySpecialGeneral825860India Community Center (CDBG)Community DevelopmentOutside Group FundingCDBG825870India Commu	825670	Columbia Gym Wall Pads	Parks and Recreation	Infrastructure	General
825700Update of Mandated General Plan Sub-elementsCommunity DevelopmentSpecialGeneral825710Update of Non-Mandated General Plan Sub-elementsCommunity DevelopmentSpecialGeneral825720Directional Signs to DowntownPublic WorksCapitalStreet & Traffic Signals825730Pedestrian Lighted Crosswalk MaintenancePublic WorksInfrastructureStreet & Traffic Signals825740Battery Backup System for Traffic Signals MaintenancePublic WorksInfrastructureStreet & Traffic Signals825750Sewer Lift Stations RebuildPublic WorksInfrastructureSanitary Sewer825760Washington Pool RenovationParks and RecreationInfrastructureParks825770Murphy Avenue Enhancements Phase ICommunity DevelopmentCapitalGeneral825780Downtown Block 2 CompletionParks and RecreationCapitalParks825800Park Land AcquisitionParks and RecreationSpecialCDBG825810Public Safety Case Management System ImplementationPublic SafetySpecialGeneral825810Property and Evidence Purge Project IIPublic SafetySpecialGeneral825810Property and Evidence Purge Project IIPublic SafetySpecialGeneral825810InfinatoructureParks and RecreationInfrastructureParks825810India Community Center (CDBG)Community DevelopmentOutside Group FundingCDBG825810Live Oak Adult Day Services (CDBG)	825680	E-Mail Application and Network Management Tools	Information Technology	Capital	General
825710Update of Non-Mandated General Plan Sub-elementsCommunity DevelopmentSpecialGeneral825720Directional Signs to DowntownPublic WorksCapitalStreet & Traffic Signals825730Pedestrian Lighted Crosswalk MaintenancePublic WorksInfrastructureStreet & Traffic Signals825740Battery Backup System for Traffic Signals MaintenancePublic WorksInfrastructureStreet & Traffic Signals825750Sewer Lift Stations RebuildPublic WorksInfrastructureParks825760Washington Pool RenovationParks and RecreationInfrastructureParks825770Murphy Avenue Enhancements Phase ICommunity DevelopmentCapitalGeneral825780Downtown Block 2 CompletionParks and RecreationCapitalParks825800Analysis of Impediments (Al) UpdateCommunity DevelopmentSpecialCDBG825800Public Safety Case Management System ImplementationPublic SafetySpecialGeneral825800Public Safety Case Management System ImplementationParks and RecreationInfrastructureParks825800Property and Evidence Purge Project IICommunity DevelopmentOutside Group FundingCDBG825801India Community Center (CDBG)Community DevelopmentOutside Group FundingCDBG825802India Community Center (CDBG)Community DevelopmentOutside Group FundingCDBG825800India Community Center (CDBG)Community DevelopmentOutside Group FundingCDBG	825690	Automated Timecard Entry System	Finance	Capital	General
825720Directional Signs to DowntownPublic WorksCapitalStreet & Traffic Signals825730Pedestrian Lighted Crosswalk MaintenancePublic WorksInfrastructureStreet & Traffic Signals825740Battery Backup System for Traffic Signals MaintenancePublic WorksInfrastructureStreet & Traffic Signals825750Sewer Lift Stations RebuildPublic WorksInfrastructureSanitary Sewer825760Washington Pool RenovationParks and RecreationInfrastructureParks825770Murphy Avenue Enhancements Phase ICommunity DevelopmentCapitalGeneral825780Downtown Block 2 CompletionParks and RecreationCapitalParks825790Park Land AcquisitionParks and RecreationCapitalCDBG825810Public Safety Case Management System ImplementationPublic SafetySpecialGeneral825820Property and Evidence Purge Project IIPublic SafetySpecialGeneral825850Swim Pools InfrastructureParks and RecreationInfrastructureParks825860India Community Center (CDBG)Community DevelopmentOutside Group FundingCDBG825870India Community Center (CDBG)Community DevelopmentOutside Group FundingCDBG825880Family & Children's Services-Columbia Center (CDBG)Community DevelopmentOutside Group FundingCDBG825890Optimal Staffing Study for Public WorksFinanceSpecialGeneral825900Information Technology I	825700	Update of Mandated General Plan Sub-elements	Community Development	Special	General
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825930 City Owned Properties - Downtown/388 Charles Street Public Works Special General	825920	Bill Wilson Center (CDBG)	Community Development	Outside Group Funding	CDBG
	825930	City Owned Properties - Downtown/388 Charles Street	Public Works	Special	General

by Project Number

Project No.	Project Name	Department	Project Category	Project Type
825940	First Methodist Church - Senior Nutrition Site Improvement	Community Development	Special	CDBG
825950	Traffic Seat Belt Enforcement Grant	Public Safety	Special	General
825960	SCVURPPP Contracting and Fiscal Agent	Finance	Special	Sanitary Sewer
825970	Downtown Underground Parking Insurance	Human Resources	Special	General
825980	Tasman/Fair Oaks Area Pedestrian & Bicycle Circulation Plan	Public Works	Special	Street & Traffic Signals
825990	Caltrain Northside Pedestrian Access Improvements	Public Works	Special	Street & Traffic Signals
826000	Einstein's Big Idea	Libraries	Special	General
826010	Housing Trust Fund of Santa Clara County	Community Development	Special	Housing
826020	Mary Avenue Reconstruction from Homestead Road to The Dalles	Public Works	Capital	Street & Traffic Signals
826030	Tales for Tots	Libraries	Special	General
826040	P/BID Feasibility Study	Community Development	Special	General
826050	Blair Avenue Neighborhood Traffic Calming	Public Works	Capital	Street & Traffic Signals
826060	SV-Saratoga/Mathilda Ave. Adaptive Traffic Signal Project	Public Works	Capital	Street & Traffic Signals
826070	Appraisals for City Owned Properties Adjacent to T&C Village	Public Works	Special	General
826080	Borregas Avenue Sewer Rehabilitation	Public Works	Infrastructure	Sanitary Sewer
826090	Moffett Field Flight Path Street Tree Encroachment Pruning	Public Works	Infrastructure	General
826100	New Residential Heritage Districts	Community Development	Special	General
826110	Develop and Construct Community Gardens	Parks and Recreation	Capital	General
826120	NOVA Youth Employment Program	Employment Development	Special	General
826130	Public Facility-HUD Section 108 Loans	Community Development	Capital	CDBG
826140	Housing Loan Portfolio Tracking Software	Community Development	Capital	General

Total Number of Projects: 307